

EXHIBIT B

LOGAN RIVER GOLF COURSE MISC TOTALS - 2014-2015 SEASON TO CURRENT

TYPE	YEAR	JULY	AUG	SEPT	OCT	NOV	DEC-MAR	APRIL	MAY	JUNE	TOTALS
ROUNDS	14-15	6,456	6,608	4,785	4,606	1,695	9,952	5,614	4,266	6,458	50,440
	15-16	6,518	6,377	5,150	4,331	2,427	9,133	5,926	5,271	6,651	51,784
	16-17	7,419	7,024	4,558	4,403	2,521	7,830	5,413	5,963	7,241	52,372
	17-18	7,151	7,323	4,521	4,736	2,838	6,720	5,407	5,857	7,726	52,279
	18-19	7,460	7,176	5,442	4,161	1,651					25,890
GREENS FEES	14-15	\$ 49,080.01	\$ 49,053.58	\$ 32,280.73	\$ 33,793.93	\$ 13,073.66	\$ 112,075.75	\$ 58,175.19	\$ 43,903.15	\$ 63,053.20	\$ 454,489.20
	15-16	\$ 50,127.42	\$ 44,584.13	\$ 34,237.57	\$ 31,124.91	\$ 17,734.25	\$ 98,528.55	\$ 61,644.48	\$ 61,850.60	\$ 66,400.25	\$ 466,232.16
	16-17	\$ 70,044.59	\$ 68,956.44	\$ 40,076.16	\$ 32,952.49	\$ 19,028.82	\$ 97,836.72	\$ 56,916.95	\$ 64,529.13	\$ 76,215.74	\$ 526,557.04
	17-18	\$ 69,890.90	\$ 78,606.44	\$ 42,080.00	\$ 36,473.50	\$ 23,961.54	\$ 65,992.52	\$ 55,170.86	\$ 63,973.15	\$ 84,819.22	\$ 520,968.13
	18-19	\$ 71,468.37	\$ 70,252.93	\$ 50,359.63	\$ 33,021.43	\$ 14,306.88					\$ 239,409.24
CARTS	14-15	\$ 27,801.51	\$ 32,830.23	\$ 17,793.84	\$ 18,961.18	\$ 4,576.13	\$ 12,344.59	\$ 15,914.86	\$ 12,240.43	\$ 25,166.26	\$ 167,629.03
	15-16	\$ 28,225.05	\$ 26,073.69	\$ 18,683.64	\$ 15,749.14	\$ 4,704.08	\$ 12,523.55	\$ 13,697.86	\$ 17,300.70	\$ 28,998.01	\$ 165,955.72
	16-17	\$ 29,874.54	\$ 31,648.48	\$ 16,812.14	\$ 10,850.51	\$ 5,859.73	\$ 12,507.19	\$ 12,572.89	\$ 20,152.01	\$ 29,470.86	\$ 169,748.35
	17-18	\$ 28,966.22	\$ 29,573.56	\$ 17,840.66	\$ 15,154.19	\$ 6,421.94	\$ 10,752.50	\$ 17,339.28	\$ 20,340.19	\$ 27,297.69	\$ 173,686.23
	18-19	\$ 30,210.00	\$ 31,063.21	\$ 23,075.45	\$ 13,159.47	\$ 4,129.84					\$ 101,637.97
DRIVING RANGE	14-15	\$ 8,490.44	\$ 8,262.09	\$ 5,596.65	\$ 4,137.31	\$ 845.83	\$ 7,566.03	\$ 8,698.21	\$ 8,360.59	\$ 10,045.54	\$ 62,002.69
	15-16	\$ 10,766.25	\$ 9,037.50	\$ 6,615.25	\$ 4,751.42	\$ 1,617.73	\$ 9,388.56	\$ 9,285.87	\$ 8,713.84	\$ 8,981.25	\$ 69,157.67
	16-17	\$ 8,799.52	\$ 7,874.25	\$ 5,288.75	\$ 2,896.96	\$ 1,526.46	\$ 8,193.93	\$ 9,945.00	\$ 9,197.95	\$ 9,693.85	\$ 63,416.67
	17-18	\$ 9,398.22	\$ 9,037.18	\$ 6,237.36	\$ 4,929.54	\$ 1,524.54	\$ 6,178.99	\$ 13,823.30	\$ 11,766.96	\$ 12,522.10	\$ 75,418.19
	18-19	\$ 10,433.43	\$ 10,229.90	\$ 6,736.70	\$ 3,667.34	\$ 1,469.05					\$ 32,536.42
SHOP SALES*	14-15	\$ 28,423.99	\$ 37,379.95	\$ 20,066.57	\$ 10,879.66	\$ 7,829.71	\$ 39,204.56	\$ 24,823.11	\$ 35,070.58	\$ 40,678.84	\$ 244,356.97
	15-16	\$ 34,549.29	\$ 39,118.18	\$ 26,341.03	\$ 16,776.14	\$ 5,863.94	\$ 36,920.70	\$ 22,435.62	\$ 45,410.69	\$ 34,014.74	\$ 261,430.33
	16-17	\$ 33,090.06	\$ 35,172.13	\$ 21,415.21	\$ 20,007.06	\$ 11,108.15	\$ 37,674.82	\$ 18,499.16	\$ 43,850.34	\$ 43,759.50	\$ 264,576.43
	17-18	\$ 39,552.16	\$ 39,052.38	\$ 35,641.48	\$ 22,336.50	\$ 13,681.22	\$ 35,571.77	\$ 27,776.04	\$ 36,484.46	\$ 42,310.61	\$ 292,406.62
	18-19	\$ 48,648.23	\$ 42,422.68	\$ 34,236.79	\$ 22,127.43	\$ 11,432.10					\$ 147,435.13
TOTAL REVENUE	14-15	\$ 113,795.95	\$ 127,525.85	\$ 75,737.79	\$ 67,772.08	\$ 26,325.33	\$ 171,190.93	\$ 107,611.37	\$ 99,574.75	\$ 138,943.84	\$ 928,477.89
	15-16	\$ 123,668.01	\$ 118,813.50	\$ 85,877.49	\$ 68,401.61	\$ 29,920.00	\$ 157,361.36	\$ 107,063.83	\$ 133,275.83	\$ 138,394.25	\$ 962,775.88
	16-17	\$ 141,808.71	\$ 143,651.30	\$ 83,592.26	\$ 66,707.02	\$ 37,523.16	\$ 145,968.74	\$ 97,934.00	\$ 137,729.43	\$ 159,139.95	\$ 1,014,054.57
	17-18	\$ 147,807.50	\$ 156,269.56	\$ 101,799.50	\$ 78,893.73	\$ 45,589.24	\$ 118,495.78	\$ 114,109.48	\$ 132,564.76	\$ 166,949.62	\$ 1,062,479.17
	18-19	\$ 160,760.03	\$ 153,968.72	\$ 114,408.57	\$ 71,975.67	\$ 31,337.87	\$ -	\$ -	\$ -	\$ -	\$ 532,450.86

*Shop sales include Gift Cards, Sweeps money, room rentals, and Snack bar lease payment and payment on account.